

STATE BOARD FOR COMMUNITY COLLEGES AND OCCUPATIONAL EDUCATION

February 9, 2022

TOPIC: Evisions Contract Amendment

PRESENTED BY: Julie Ouska, Chief Information Officer/Vice Chancellor, Information Technology

RELATIONSHIP TO THE STRATEGIC PLAN:

Redefine our value proposition through accessibility, affordability, quality, accountability, resource development, and operational excellence.

EXPLANATION:

CCCS-IT is requesting approval to amend our Evisions contract for an additional five years. Evisions provides FormFusion Enterprise, Intellicheck AP for Enterprise and Intellicheck Payroll Enterprise software which are used in conjunction with Ellucian Banner to produce forms and checks. These forms and checks include printed and electronic transcripts, emailed pay advices and employee reimbursements, all tax forms, purchase orders, vendor checks and payroll check registers.

The cost for this contract amendment for five years is \$460,304.35. Although this does not meet the Board threshold of \$500,000, we have had this software since Banner was implemented. Through Fiscal Year 2022, we have paid Evisions \$449,163, thus Board approval is required to amend the contract. The overall contract value is \$909,467.35 including the five year amendment. Years 1 through 3 of the amendment are considered the “2nd Extension Term”. Years 4 and 5 of the amendment auto-renew annually unless we notify the vendor we do not wish to renew. The breakdown of the five year amendment is:

Fiscal Year	Annual Subscription	Amendment
FY23	84,985.00	2nd Extension Term
FY24	88,385.00	2nd Extension Term
FY25	91,919.00	2nd Extension Term
FY26	95,595.76	Annual Auto Renew
FY27	99,419.59	Annual Auto Renew
Total	460,304.35	

Because these products are tightly integrated with Ellucian Banner and our current business processes, we applied for and received approval for a five year Sole Source Agreement from the State of Colorado for this amendment.

RECOMMENDATION:

Staff recommends the approval for CCCS to proceed with Evisions amendment which will take effect July 1, 2022. Staff also recommends that the Board delegate to the System Vice Chancellor of Finance and Administration the authority to sign all related contract documents on the condition that all Board and State processes are followed.